

Parks: Department Hours Lost Due to Work Related Illness and Injury

Measurement Method:

The total number of hours per month workers were absent due to a work place injury or an illness contracted at work

Why Measure?

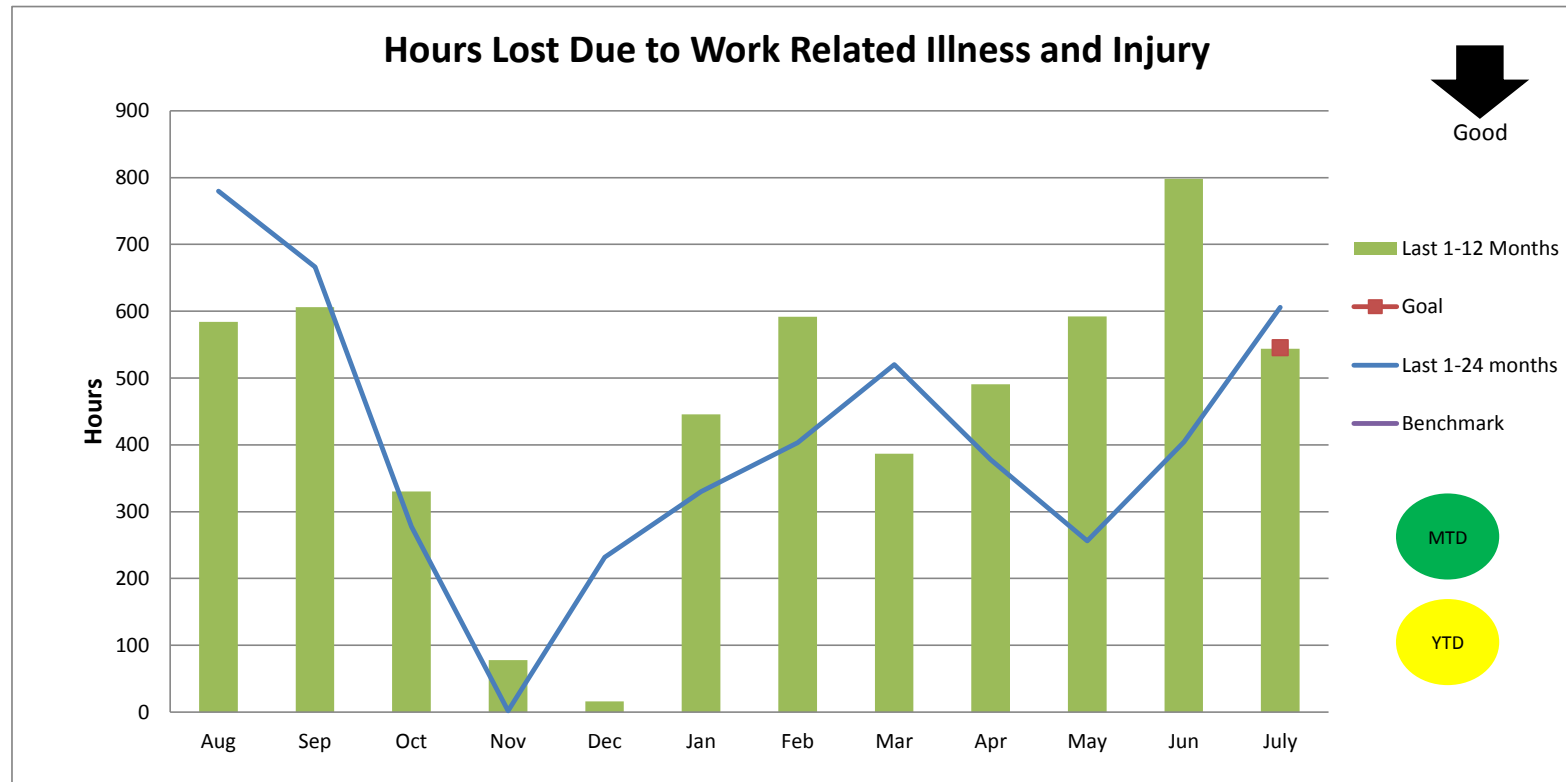
To minimize the number and severity of workplace injuries, which will improve safety and reduce personnel costs

What is our goal?

Reduce the number of hours lost due to work related injury or illness

How are we doing?

YTD Goal = 10% reduction compared to same month last year; YTD Total = 5,462 hours; YTD Average = 455 Hours; MTD = 517 hours



	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	780	666	278	2	232	330	403	520	378	256	404	606	405	391	213	4854
Last 1-12 mos.	584	606	330	78	16	446	592	387	491	592	798	544	455	517	225	5462